

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 20			
% of Funds Committed	100.00 %	92.84 %	1	97.21 %	100	100	
% of Funds Disbursed	98.07 %	87.32 %	3	90.53 %	83	86	
Leveraging Ratio for Rental Activities	1.97	3.26	12	4.97	31	26	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.52 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.66 %	70.04 %	1	73.71 %	86	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.06 %	87.69 %	4	81.48 %	86	90	
% of 0-30% AMI Renters to All Renters***	78.89 %	52.92 %	3	45.54 %	90	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	97.68 %	7	96.14 %	46	49	
Overall Ranking:			In State:	1 / 20	Nationally:	94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,969	\$27,073		\$28,248	360 Units	88.00 %	
Homebuyer Unit	\$23,544	\$17,624		\$15,487	25 Units	6.10 %	
Homeowner-Rehab Unit	\$26,198	\$22,824		\$0	24 Units	5.90 %	
TBRA Unit	\$0	\$5,461		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ann Arbor MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,175	\$46,495	\$26,222
State:*	\$80,979	\$74,631	\$19,584
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.4	52.0	41.7	0.0	Single/Non-Elderly:	57.8	36.0	16.7	0.0
Black/African American:	47.5	28.0	54.2	0.0	Elderly:	5.9	4.0	25.0	0.0
Asian:	0.6	12.0	0.0	0.0	Related/Single Parent:	28.5	28.0	29.2	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	3.4	28.0	29.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	4.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	4.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.4	8.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.0	40.0	37.5	0.0	Section 8:	18.7	0.0 [#]		
2 Persons:	18.2	20.0	8.3	0.0	HOME TBRA:	0.0			
3 Persons:	12.6	20.0	16.7	0.0	Other:	17.0			
4 Persons:	3.9	16.0	16.7	0.0	No Assistance:	64.2			
5 Persons:	1.4	4.0	12.5	0.0					
6 Persons:	2.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	4.2	0.0					
8 or more Persons:	0.0	0.0	4.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			36	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor

State: MI

Group Rank: 94
 (Percentile)

State Rank: 1 / 20 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	94.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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